

BUDGET OF INCOME 2016 - 2018 (Euros, rounded):

	2016	2017	2018	Total
<b>A</b> Adhering Organizations (National Member dues)	883 851	901 425	919 605	2 704 881
<b>C</b> Total Royalties (CUP)	60 000	60 000	60 000	180 000
<b>D</b> Funds in Transit (OAO- ISYA-Gruber Fellowship)	89 960	89 960	89 960	269 880
<b>F</b> Bank Revenue	5 000	5 000	5 000	15 000
<b>TOTAL INCOME</b>	1 038 811	1 056 385	1 074 565	3 169 761

BUDGET OF EXPENDITURE 2016-2018 (Euros, rounded):

	2016	2017	2018	Total
<b>M</b> General Assembly	15 000	15 000	410 000	440 000
<b>N</b> Scientific Activities	207 800	227 920	66 960	502 680
<b>O</b> Educational Projects	252 100	252 100	252 100	756 300
<b>P</b> Funds in Transit (OAO- ISYA-Gruber Fellowship)	89 960	89 960	89 960	269 880
<b>Q</b> Cooperation with the other Unions	30 030	30 660	31 290	91 980
<b>R</b> Executive Committee	79 493	79 683	79 874	239 050
<b>S</b> Publications (IB-Archives)	38 000	13 000	13 000	64 000
<b>T</b> Staff Salaries, Taxes & Charges	149 843	153 487	157 220	460 550
<b>T3</b> Outsourced tasks	89 850	79 870	79 890	249 610
<b>T4</b> General Office Expenditures	25 400	25 400	25 400	76 200
<b>TOTAL EXPENDITURE</b>	980 976	970 580	1 209 194	3 160 750
<b>INCOME over EXPENDITURE</b>	57 835	85 805	-134 629	9 011